



Coventry City Council

Briefing note

To: Finance and Corporate Services Scrutiny Board

Date: 25th March 2026

Subject: Update on savings delivery and policy investment decisions in 2025/26

1 Purpose of the Note

- 1.1 To provide Finance and Corporate Services Scrutiny Board with an update on savings delivery and policy investment decisions in 2025/26.

2 Recommendations

- 2.1 Finance and Corporate Services Scrutiny Board are recommended to:
 - 1) Note the details in the presentation (Appendix 1) regarding the forecast savings delivery and how they are monitored and managed and the impact of policy investment decisions from 2025/26 budget report.
 - 2) Make any relevant recommendations to the Cabinet Member.

3 Information/Background

- 3.1 Information is provided in the appended slides (Appendix 1) and officers will present to the Board at the meeting which will provide further context to the information presented.

4 Health Inequalities Impact

- 4.1 There are no Health Inequalities impacts directly related to this report.

Appendix 1 – Update on savings delivery and policy investment decisions in 2025/26

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